

Council on Postsecondary Education
2022-2024 House Budget (HB 1)
Allocation of Asset Preservation Funds

ATTACHMENT B

| Institution | Allocation Method | | HB 1 Appropriations | | Biennial Totals |
|-------------|--|---------------------|---------------------|-------------------|-----------------|
| | Fiscal 2019-20 Category I and II E&G Square Feet | Percent of Total | Fiscal 2022-23 | Fiscal 2023-24 | |
| UK | 6,461,866 | 22.03% | \$77,098,000 | \$77,098,000 | \$154,196,000 |
| UofL | 3,431,623 | 11.70% | 40,943,000 | 40,943,000 | 81,886,000 |
| EKU | 2,296,796 | 7.83% | 27,403,000 | 27,403,000 | 54,806,000 |
| KSU | 673,771 | 2.30% | 8,039,000 | 8,039,000 | 16,078,000 |
| MoSU | 1,476,020 | 5.03% | 17,611,000 | 17,611,000 | 35,222,000 |
| MuSU | 1,977,019 | 6.74% | 23,588,000 | 23,588,000 | 47,176,000 |
| NKU | 1,960,980 | 6.68% | 23,397,000 | 23,397,000 | 46,794,000 |
| WKU | 2,852,999 | 9.73% | 34,040,000 | 34,040,000 | 68,080,000 |
| KCTCS | 8,203,785 | 27.97% | 97,881,000 | 97,881,000 | 195,762,000 |
| Totals | 29,334,859 | 100.00% | \$350,000,000 | \$350,000,000 | \$700,000,000 |

Required 25% Match for Research Institutions

| Institution | Fiscal 2022-23 | Fiscal 2023-24 | Biennial Totals |
|-------------|-------------------|-------------------|--------------------|
| UK | 19,275,000 | 19,275,000 | 38,550,000 |
| UofL | 10,236,000 | 10,236,000 | 20,472,000 |
| Totals | 29,511,000 | 29,511,000 | 59,022,000 |